

Alamance County

ESTIMATED RESOURCES

ESTIMATED PERCENT

| | Total | Federal | State | County | Federal | State | County |
|--|-------|---------|-------|--------|---------|-------|--------|
|--|-------|---------|-------|--------|---------|-------|--------|

1. Public Assistance Programs

A. Division of Services for the Blind

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|----------------------------------|--------|---|--------|--------|--------|---------|---------|
| Special Assistance for the Blind | 40,000 | 0 | 20,000 | 20,000 | 0.000% | 50.000% | 50.000% |
|----------------------------------|--------|---|--------|--------|--------|---------|---------|

B. Division of Social Services

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|---|-----------|-----------|---------|---|---------|---------|--------|
| Work First Family Assistance (Reg & UP) | 1,437,680 | 1,218,051 | 219,629 | 0 | 84.723% | 15.277% | 0.000% |
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|--|-----------|---|-----------|-----------|--------|---------|---------|
| State/County Special Assistance for Adults | 2,777,926 | 0 | 1,388,963 | 1,388,963 | 0.000% | 50.000% | 50.000% |
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|-----------------------|------------|------------|---|---|----------|--------|--------|
| Food Stamp Allotments | 12,091,054 | 12,091,054 | 0 | 0 | 100.000% | 0.000% | 0.000% |
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|---|---------|---|---------|--------|--------|---------|---------|
| Title IV-B Adoption Assistance Payments | 182,323 | 0 | 136,742 | 45,581 | 0.000% | 75.000% | 25.000% |
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|-------------------------------------|---------|---|--------|--------|--------|---------|---------|
| Title IV-B Adoption Vendor Payments | 110,367 | 0 | 82,775 | 27,592 | 0.000% | 75.000% | 25.000% |
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| State Adoption Assistance Payments | 42,290 | 0 | 42,290 | 0 | 0.000% | 100.000% | 0.000% |
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|--------------------------------|--------|---|--------|---|--------|----------|--------|
| State Adoption Vendor Payments | 28,602 | 0 | 28,602 | 0 | 0.000% | 100.000% | 0.000% |
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|---|---------|---------|---------|---------|---------|---------|---------|
| Title IV-E Adoption Assistance Payments | 727,440 | 461,852 | 132,794 | 132,794 | 63.490% | 18.255% | 18.255% |
|---|---------|---------|---------|---------|---------|---------|---------|

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| Title IV-E Adoption Vendor Paymts Non-Recurring | 5,607 | 2,804 | 1,402 | 1,401 | 50.009% | 25.004% | 24.987% |
|---|-------|-------|-------|-------|---------|---------|---------|

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|------------------------|--------|--------|--------|--------|---------|---------|---------|
| Title IV-E Foster Care | 93,280 | 59,223 | 17,029 | 17,028 | 63.489% | 18.256% | 18.255% |
|------------------------|--------|--------|--------|--------|---------|---------|---------|

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| Title IV-E Foster Care Maximization | 31,183 | 19,798 | 0 | 11,385 | 63.490% | 0.000% | 36.510% |
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|------------------------------------|---------|---|--------|--------|--------|---------|---------|
| State Foster Care Benefits Program | 159,221 | 0 | 79,611 | 79,610 | 0.000% | 50.000% | 50.000% |
|------------------------------------|---------|---|--------|--------|--------|---------|---------|

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|---------------------------------------|---------|---------|---|---|----------|--------|--------|
| Low Income Energy Assistance Payments | 148,188 | 148,188 | 0 | 0 | 100.000% | 0.000% | 0.000% |
|---------------------------------------|---------|---------|---|---|----------|--------|--------|

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|------------------------------|---------|---------|---|---|----------|--------|--------|
| Crisis Intervention Payments | 162,369 | 162,369 | 0 | 0 | 100.000% | 0.000% | 0.000% |
|------------------------------|---------|---------|---|---|----------|--------|--------|

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| Energy Neighbors | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
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| Wake Electric Membership Corp. Payments | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
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| NCNG Share the Warmth | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
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|---------------------------------|--------|--------|---|---|----------|--------|--------|
| Offsets: Title IV-D Collections | 68,758 | 68,758 | 0 | 0 | 100.000% | 0.000% | 0.000% |
|---------------------------------|--------|--------|---|---|----------|--------|--------|

Total Cost For 1. Public Assistance Programs

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|--|------------|------------|-----------|-----------|---------|---------|--------|
| | 18,106,288 | 14,232,097 | 2,149,837 | 1,724,354 | 78.603% | 11.873% | 9.524% |
|--|------------|------------|-----------|-----------|---------|---------|--------|

Note that the totals may be off due to rounding.

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Total Federal State County Federal State County

2. Services Programs

C. Division of Social Services

| | | | | | | | |
|---|-----------|---------|--------|---------|----------|---------|---------|
| SSBG Services - @ 75.0% | 447,603 | 298,904 | 36,798 | 111,901 | 66.779% | 8.221% | 25.000% |
| TANF Transferred to SSBG | 73,603 | 55,198 | 0 | 18,405 | 74.994% | 0.000% | 25.006% |
| LINKS | 17,450 | 13,960 | 3,490 | 0 | 80.000% | 20.000% | 0.000% |
| Child Protective Services - IV-E | 314,069 | 157,035 | 78,517 | 78,517 | 50.000% | 25.000% | 25.000% |
| System of Care Grant | 80,000 | 80,000 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| Permanency Planning Regular | 42,919 | 32,189 | 10,730 | 0 | 74.999% | 25.001% | 0.000% |
| Permanency Planning Special | 12,740 | 9,555 | 0 | 3,185 | 75.000% | 0.000% | 25.000% |
| Family Preservation Non-Intensive | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Family Preservation Reunification | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Child Support Enforcemt Services (IV-D) | 1,149,671 | 758,859 | 0 | 390,812 | 66.007% | 0.000% | 33.993% |
| Offset -- IV-D Incentive | 134,999 | 134,999 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| Refugee Assistance Payments | 478 | 478 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Food Stamp Workfare | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Food Stamp Employment & Training | 6,268 | 3,134 | 0 | 3,134 | 50.000% | 0.000% | 50.000% |
| Work First County Block Grant - Total | 1,920,493 | 978,561 | 0 | 941,932 | 50.954% | 0.000% | 49.046% |
| TANF Domestic Violence | 19,343 | 19,343 | 0 | 0 | 100.000% | 0.000% | 0.000% |

D. Division of Aging and Adult Services

| | | | | | | | |
|-----------------------------------|--------|--------|--------|-------|---------|----------|---------|
| State In-Home Services | 48,570 | 42,499 | 0 | 6,071 | 87.501% | 0.000% | 12.499% |
| Adult Day Care | 46,263 | 25,599 | 14,881 | 5,783 | 55.334% | 32.166% | 12.500% |
| Adult Care Home Case Management | 38,764 | 19,382 | 9,691 | 9,691 | 50.000% | 25.000% | 25.000% |
| Adult Protective Services - State | 20,782 | 0 | 20,782 | 0 | 0.000% | 100.000% | 0.000% |
| Adult Home Specialist | 71,963 | 0 | 71,963 | 0 | 0.000% | 100.000% | 0.000% |

E. Division of Public Health

| | | | | | | | |
|----------------------|---|---|---|---|--------|--------|--------|
| Adolescent Parenting | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
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Total Cost For 2. Services Programs

4,445,978 2,629,695 246,852 1,569,431 59.148% 5.552% 35.300%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

| | | | | | | | |
|---|-----------|---------|--------|---------|----------|----------|----------|
| Medicaid Expansion | 32,822 | 16,411 | 16,411 | 0 | 50.000% | 50.000% | 0.000% |
| State/County Special Assistance Administration | 129,175 | 0 | 0 | 129,175 | 0.000% | 0.000% | 100.000% |
| LIEAP & CIP Administration | 26,428 | 26,428 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| Food Assistance Administration | 1,299,560 | 649,780 | 0 | 649,780 | 50.000% | 0.000% | 50.000% |
| Food Stamp Incentive Fraud Collections | 8,153 | 8,153 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| EBT E-Funds Cost | 90,091 | 45,045 | 0 | 45,045 | 50.000% | 0.000% | 50.000% |
| EBT Call Center | 13,100 | 6,550 | 0 | 6,550 | 50.000% | 0.000% | 50.000% |
| Foster Care & Adoptions - IV-E Admin Optional | 44,772 | 22,386 | 0 | 22,386 | 50.000% | 0.000% | 50.000% |
| Foster Care & Adoption - IV-E Admin (Fed/State) | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| Foster Care & Adoptions & CPS - TANF | 526,885 | 526,885 | 0 | 0 | 100.000% | 0.000% | 0.000% |
| Child Protective Services - State Expansion | 0 | 0 | 0 | 0 | 0.000% | 0.000% | 0.000% |
| State Aid to Counties | 64,314 | 0 | 64,314 | 0 | 0.000% | 100.000% | 0.000% |

G. Division of Child Development

| | | | | | | | |
|---------------------------|-----------|-----------|-----------|---|----------|---------|--------|
| Day Care Subsidy Payments | 5,029,952 | 3,968,632 | 1,061,320 | 0 | 78.900% | 21.100% | 0.000% |
| DCD Services Support | 209,581 | 209,581 | 0 | 0 | 100.000% | 0.000% | 0.000% |

H. Division of Medical Assistance

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|-------------------------------------|-----------|-----------|---|-----------|---------|--------|---------|
| Medicaid (Title XIX) Administration | 2,022,428 | 1,011,214 | 0 | 1,011,214 | 50.000% | 0.000% | 50.000% |
|-------------------------------------|-----------|-----------|---|-----------|---------|--------|---------|

Total Cost For 3. Public Assistance Administration

9,497,261 6,491,065 1,142,045 1,864,151 68.347% 12.025% 19.628%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 32,049,528 23,352,858 3,538,734 5,157,936 72.865% 11.041% 16.094%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.